

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Missile Defense Agency **Date:** February 2018

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603274C / Special Program - MDA Technology
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	183.208	12.509	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	195.717
MD81: Special Programs - MDA Technology	183.208	12.509	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	195.717

Program MDAP/MAIS Code: 362

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	83.745	0.000	0.000	-	0.000
Current President's Budget	12.509	0.000	0.000	-	0.000
Total Adjustments	-71.236	0.000	0.000	-	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	-71.950	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	1.000	0.000			
• SBIR/STTR Transfer	-0.286	0.000			
• FY 2017 Request for Additional Appropriations	0.000	0.000	0.000	-	0.000
• Missile Defeat and Defense Enhancement	0.000	0.000	0.000	-	0.000
• Other Adjustment	0.000	0.000	0.000	-	0.000

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.